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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Budget Release Order for Rs. 1,99,06,54,000 **/-** (Rupees One hundred ninety nine crore six lakh fifty four thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1432 **Dated:14-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015

2 . GO Ms.No.3 , Finance (Budget-I) Department , 08-01-2025

3 . GO Ms.No.12 , Finance (Budget-I) Department , 31-03-2025

4 . GO Ms.No.14 , Finance (Budget-I) Department , 05-04-2025

5 . HMF01-PHFW0CFWE(MISC)/83/2025-E (2781244) , HM&FW Department , 04-04-2025

6 . FIN01-FMU0PC(HMF1)/1288/2024 (2781244) , Fin (FMU.HM&FW) Department , 11-04-2025

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Family Welfare Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.1,99,06,54,000 **/- (**Rupees One hundred ninety nine crore six lakh fifty four thousand**)** from the BE provision 2025-26 in relaxation of quarterly regulation towards Cash Grant & Kind Grant for Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission to the Single Nodal Agency Account of 9156 PFMS SNA HMF NRHM AP115; SNA Account No 013412010000252; UBIN0801348; Union Bank of India; Ring Road, Vijayawada of the State Health & Family Welfare Society, AP, Vijayawada.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name:	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
SNA Bank Account:	013412010000252 . IFSC_CODE: UBIN0801348 ,								
GoI Sanction Detail:	1 . GoI Letter G.27017/16/2024-25/NHM-Finance/FTS-8272715 Dated 29.03.2025 ,								
1	2211002000620310312	V	83,426.13	0.00	0.00	83,426.13	0.00	6,432.74	76,993.39
Scheme Name:	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
SNA Bank Account:	013412010000252 . IFSC_CODE: UBIN0801348 ,								
GoI Sanction Detail:	1 . GoI Letter G.27017/16/2024-25/NHM-Finance/FTS-8272715 Dated 29.03.2025 ,								
2	2211002001220310312	V	81,178.12	0.00	0.00	81,178.12	0.00	6,110.10	75,068.02
Scheme Name:	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
SNA Bank Account:	013412010000252 . IFSC_CODE: UBIN0801348 ,								
GoI Sanction Detail:	1 . GoI Letter G.27017/16/2024-25/NHM-Finance/FTS-8272715 Dated 29.03.2025 ,								
3	2211007890620310312	V	18,466.61	0.00	0.00	18,466.61	0.00	3,277.42	15,189.19
Scheme Name:	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
SNA Bank Account:	013412010000252 . IFSC_CODE: UBIN0801348 ,								
GoI Sanction Detail:	1 . GoI Letter G.27017/16/2024-25/NHM-Finance/FTS-8272715 Dated 29.03.2025 ,								
4	2211007891220310312	V	27,699.91	0.00	0.00	27,699.91	0.00	3,889.90	23,810.01

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name:		Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]							
Procedure of Drawl of Funds:		Transfer to the SNA Bank Account							
Drawing Officer:		Concerned DDO							
SNA Bank Account:		013412010000252 . IFSC_CODE: UBIN0801348 ,							
GoI Sanction Detail:		1 . GoI Letter G.27017/16/2024-25/NHM-Finance/FTS-8272715 Dated 29.03.2025 .							
5	2211007960620310312	V	7,080.34	0.00	0.00	7,080.34	0.00	196.38	6,883.96
		Total	**2,17,851.11**	**0.00**	**0.00**	**2,17,851.11**	**0.00**	**19,906.54**	**1,97,944.57**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NIVAS JANARDHANAN

ADDITIONAL SECRETARY TO GOVERNMENT (C)

To

The Special Chief Secretary to Government, Health, Medical & Family Welfare Department, AP Secretariat

The Commissioner, Family Welfare Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

//FORWARDED BY ORDER//

SECTION OFFICER.